| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 12 | \$15,201.40 |
| Statutory Fine | Scheduled Cost | 17 | \$6,196.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 1 | \$1,445.00 |
|  | Scheduled Cost | 1 | \$105.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 11 | \$12,112.00 |
|  | Scheduled Cost | 16 | \$13,306.87 |
| 4.0 Felony Sex |  |  |  |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 20 | \$12,535.00 |
|  | Scheduled Cost | 25 | \$7,548.00 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 8 | \$7,148.50 |
|  | Scheduled Cost | 8 | \$3,397.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 2 | \$1,322.00 |
|  | Scheduled Cost | 3 | \$318.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 5 | \$2,365.38 |
|  | Scheduled Cost | 6 | \$1,201.38 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 2401 | \$355,467.81 |
|  | Scheduled Cost | 2567 | \$511,247.86 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 9 | \$11,933.00 |
|  | Scheduled Cost | 9 | \$2,150.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$500.00 |
|  | Scheduled Cost | 3 | \$585.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 7 | \$383.00 |
|  | Scheduled Cost | 1380 | \$226,317.46 |
| 130 Ordinance Ftr |  |  |  |


| Cod | Fee | Sched 1 | Sched 2 | Sched 3 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 8 Automation | \$240.00 | \$20.00 | \$180.00 |  | \$0.00 | \$320.00 | \$100.00 | \$40.00 | \$0.00 | \$100.00 | \$46,566.30 | \$180.00 | \$60.00 | \$27,600.00 | \$0.00 |
|  | 22 Document Storage | \$240.00 | \$20.00 | \$160.00 |  | \$0.00 | \$300.00 | \$140.00 | \$40.00 | \$0.00 | \$80.00 | \$46,038.70 | \$180.00 | \$60.00 | \$27,600.00 | \$0.00 |
| 121 | 21 County Gen Fund | \$510.00 | \$0.00 | \$276.87 |  | \$0.00 | \$370.00 | \$225.00 | \$0.00 | \$0.00 | \$100.00 | \$115.00 | \$0.00 | \$0.00 | \$115.00 | \$0.00 |
|  | $96 \mathrm{E}-\mathrm{Citation} \mathrm{Fee}$ | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$178.00 | \$30.00 | \$0.00 | \$0.00 | \$37.32 | \$22,518.65 | \$64.00 | \$30.00 | \$13,802.00 | \$0.00 |
|  | 76 Child Advocacy Fee | \$100.00 | \$0.00 | \$50.00 |  | \$0.00 | \$180.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 42 Medical Costs | \$255.00 | \$0.00 | \$100.00 |  | \$0.00 | \$160.00 | \$30.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 72 Clerk Op Scheduled | \$60.00 | \$5.00 | \$42.00 |  | \$0.00 | \$90.00 | \$25.00 | \$15.00 | \$0.00 | \$20.00 | \$11,605.46 | \$45.00 | \$15.00 | \$6,895.00 | \$0.00 |
| 125 | 25 Court Services | \$200.00 | \$0.00 | \$100.00 |  | \$0.00 | \$340.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 | 22 PD Automation | \$20.00 | \$0.00 | \$10.00 |  | \$0.00 | \$34.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$2,157.25 | \$2.00 | \$0.00 | \$2.00 | \$0.00 |
|  | 97 SA Automation Fee | \$18.00 | \$0.00 | \$16.00 |  | \$0.00 | \$36.00 | \$10.00 | \$0.00 | \$0.00 | \$6.00 | \$4,299.33 | \$4.00 | \$2.00 | \$4.00 | \$0.00 |
|  | County Gen Fund | \$2212.00 | \$57.00 | \$1273.00 | \$0.00 |  | \$2775.00 | \$606.00 | \$137.00 | \$0.00 | \$494.00 | \$257,103.44 | \$955.50 | \$356.00 | \$64677.00 | \$0.00 |
|  | State <br> Drug Crime Lab | \$0.00 | \$0.00 | \$554.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 26 Drug Treatment | \$0.00 | \$0.00 | \$8,592.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | 23 Camera Grant | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$8,798.14 | \$0.00 | \$0.00 | \$1,383.00 | \$0.00 |
| 126 | 26 Trauma Center COND | \$200.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$40.00 |  | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 33 Trauma Center SCHD | \$400.00 | \$0.00 | \$700.00 |  | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 44 DNA Identification \$ | \$2,425.00 | \$0.00 | \$1,500.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$66.00 | \$0.00 | \$0.00 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$350.00 | \$0.00 | \$259.00 | \$0.00 | \$360.00 | \$480.00 | \$0.00 | \$0.00 | \$123.06 | \$43,992.28 | \$248.00 | \$0.00 | \$5,536.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$252.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$1,000.00 | \$0.00 | \$644.00 | \$0.00 | \$1,350.00 | \$225.00 | \$0.00 | \$0.00 | \$20.00 | \$6,616.80 | \$0.00 | \$0.00 | \$5,520.16 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 | \$0.00 | \$0.00 | \$20.00 | \$9,184.32 | \$0.00 | \$0.00 | \$4,201.00 | \$0.00 |
| 101 ISP Merit Board | \$130.00 | \$0.00 | \$25.00 | \$0.00 | \$160.00 | \$15.00 | \$5.00 | \$0.00 | \$15.00 | \$11,186.55 | \$248.00 | \$0.00 | \$2,763.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$11,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$462.00 | \$0.00 | \$400.00 | \$0.00 | \$900.00 | \$990.00 | \$0.00 | \$0.00 | \$60.00 | \$22,300.30 | \$240.00 | \$0.00 | \$10.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$22.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

